

**DEDICATED TRANSIT SERVICE
DEMAND, COSTS, RATES, AND REVENUES
Tariff F.C.C. No. 1
Transmittal No. 99, Workpaper 2-5**

LINE	DESCRIPTION	ANNUAL DEMAND (A)	COST (B)	RATE (C)	ANNUAL COSTS (D=A*B)	ANNUAL REVENUES (E=A*C)
1	Service Order Charge, Nonrecurring Charge, Per Order	776	\$ 58.99	\$ 72.56	\$ 45,776.24	\$ 56,304.78
2	Circuit Provisioning, Nonrecurring Charge, Per DS1	194	\$ 125.85	\$ 154.80	\$ 24,414.90	\$ 30,030.33
3	Circuit Provisioning, Nonrecurring Charge, Per DS3/STS1	194	\$ 166.43	\$ 204.71	\$ 32,287.42	\$ 39,713.53
4	Circuit Provisioning, Nonrecurring Charge, Per Dark Fiber,	388	\$ 166.43	\$ 204.71	\$ 64,574.84	\$ 79,427.05
5	TOTAL				\$ 167,053.40	\$ 205,475.68